

Chief Secretary

Western / Central / Southern /Northern / North-Western / North -Central / Uva / Sabaragamuwa / Eastern Province

Annual Provincial Capital Needs - 2019

It is required to estimate the needs of the Annual Province Specific Development Grants for 2019 in accordance with the attached format (Form 02) for each agency. In this exercise, the capital needs should be presented in line with the Medium -Term Agency Results Framework (2019-2021) while proposed projects are submitted on priority basis in order to achieve targeted goals.

02. In submitting the capital needs according to the specimen format, the cost estimates need to be prepared realistically considering the provisions made for the past years and elements of the Performance – Based Budgeting Approach. In addition, the following matters should be paid due attention, in identifying projects.

- i. Development policies of the Government.
- ii. The impact of special development programmes, identified by the Government at provincial level.
- iii. Achievement of the Sustainable Development Goals, declared by the United Nations.
- iv. Optimum utilization of physical and human potentials in the province and gaining comparative advantages accordingly.
- v. Adoption of PPP approach for commercially viable projects.
- vi. Reducing inter and intra regional disparities in development.
- vii. Readiness for project implementation and their feasibility.
- viii. The guidelines and circulars on capital expenditure, issued by the Finance Commission periodically.

03. The objective of the need assessment at the provincial level should be enhancement of living standards of the people through investing scarce resources in optimal manner. In this context, it is appropriate to present the capital needs of the provinces under the leadership of the Secretaries of the Provincial Ministries with the concurrence of the political leadership of the province. You are kindly requested that the dully filled format be submitted to the Finance Commission, before 30^{th} April, 2018.

04. I would be grateful if you could fill the attached format in English Language for convenience of reference.

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A.T.M.O.D.B. Tennakoon

Secretary Finance Commission

Copies:

- 1. Deputy Chief Secretary (Planning) F
- 2. Deputy Chief Secretary (Finance)
- 3. Assistant Auditor General
- For necessary action
- For necessary action
- For your attention